

2020

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Lecompton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

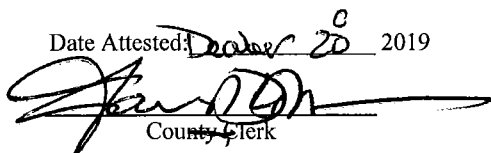
			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit : 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	583,246	44,282	11.742
Debt Service	10-113	8	101,872	39,981	10.602
Library	12-1220	8			0.000
Employee Benefits		9	22,500	12,440	3.299
		9			0.000
					0.000
					0.000
Special Highway		10	96,970		
Sewer Utility		10	140,413		
Water Utility		11	405,000		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	1,350,001	96,703	25.643
Budget Summary		13			
Neighborhood Revitalization					
Tax Lid Limit (from Computation Tab)			96,703		
			County Clerk's Use Only		
			3,771,155		
			Nov 1, 2019 Total Assessed Valuation		

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

96,703
NO

Assisted by:
James M. Long, CPA
Karlin and Long, LLC
Address:
901 Kentucky, Suite 104
Lawrence, KS 66044
Email:
jim@karlinlong.com

Date Attested: December 20 2019


County Clerk

Governing Body

2020

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of LeCompton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit : 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	583,246	44,282
Debt Service	10-113	8	101,872	39,981
Library	12-1220	8		
Employee Benefits		9	22,500	12,440
		9		
Special Highway		10	96,970	
Sewer Utility		10	140,413	
Water Utility		11	405,000	
		11		
Non-Budgeted Funds		12		
Totals		xxxxxx	1,350,001	96,703
Budget Summary		13		County Clerk's Use Only
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

96,703
NO

Assisted by:
James M. Long, CPA
Karlin and Long, LLC
Address:
901 Kentucky, Suite 104
Lawrence, KS 66044
Email:
jim@karlinlong.com

Date Attested: _____ 2019

County Clerk

Governing Body

Tim J. McCreish
May J. Galt
Shirley J. Galt
Shirley J. Galt
Shirley J. Galt
Shirley J. Galt
Shirley J. Galt

City of Lecompton

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 93,496
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 93,496

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 11,072	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 143,003	
5b. Personal property 2018	- 140,037	
5c. Increase in personal property (5a minus 5b)	+ 2,966	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 329	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	14,367	
11. Total estimated valuation July 1, 2019	3,767,094	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0038	
13. Percentage adjustment increase (12 times 3)	+ \$ 358	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,402	
16. Total Percentage Adjustments	\$ 1,760	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>39,981</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>38,534</u>	
Increase property tax revenues spent on debt service			<u>1,447</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u>1,447</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>96,703</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	1,402
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	1,402

Exemption from Election Requirement Yes

City of Leocompton

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,858	6,597	72	13	37	51
Debt Service	38,534	5,931	66	12	33	47
Library						
Employee Benefits	12,104	1,863	21	4	10	15
TOTAL	93,496	14,391	159	29	80	113

County Treas Motor Vehicle Estimate 14,391

County Treas Recreational Vehicle Estimate 159

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 80

County Treas Watercraft Tax Estimate 113

Motor Vehicle Factor 0.15392

Recreational Vehicle Factor 0.00170

16/20 Vehicle Factor 0.00031

Commercial Vehicle Factor 0.00086

Watercraft Factor 0.00121

City of Lecompton

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Water Utility	Bond and Interest	12,000	40,000	40,000	KSA 12-825d
Sewer Utility	Bond and Interest		10,000	12,000	KSA 12-16,102
General Fund	Bond and Interest	18,000			KSA 12,1-117
General Fund	Equipment Reserve	20,000	20,000	20,000	KSA 12,1-117
General Fund	Capital Improvements	50,000	50,000	50,000	KSA 12,1-118
	Totals	100,000	120,000	122,000	
	Adjustments*				
	Adjusted Totals	100,000	120,000	122,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/31/2009	7/23/2049	4.13	1,127,000	1,014,000	7/23	7/23	41,828	17,000	41,126	17,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	488,000	7/23	7/23	17,080	9,000	16,765	9,000
Rural Development Loan C	9/18/2009	9/24/2049	4.38	286,000	255,000	9/24	9/24	11,156	4,000	10,981	4,000

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of LeCompton

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	300,065	306,545	254,708
Receipts:			
Ad Valorem Tax	41,653	42,858	XXXXXXXXXXXXXXXXXX
Delinquent Tax	855	900	1,000
Motor Vehicle Tax	7,238	6,750	6,597
Recreational Vehicle Tax	70	70	72
16/20M Vehicle Tax	16	15	13
Commercial Vehicle Tax	12	20	37
Watercraft Tax	66	550	51
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			1,486
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	172,148	175,000	190,000
Franchise Tax	27,336	28,000	30,000
Licenses, rental	6,206	7,000	7,000
Building Permits			
State of Kansas			
Reimbursements	44,261		
Solid waste	29,667	32,000	45,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,297	3,000	3,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	331,825	296,163	284,256
Resources Available:	631,890	602,708	538,964
Expenditures:			
General	173,510	175,000	190,000
Streets	25,538	53,000	73,000
Solid waste	37,747	45,000	60,000
Parks and recreation	350	5,000	15,000
Capital Outlay			175,246
Transfer Out to Equipment reserve	20,000	20,000	20,000
Transfer Out to Capital Improvements	50,000	50,000	50,000
Transfer Out to Bond and Interest	18,000		
Cash Forward (2020 column)			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	325,345	348,000	583,246
Unencumbered Cash Balance Dec 31	306,545	254,708	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	388,446	504,150	583,246
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			583,246
Tax Required			44,282
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			44,282

CPA Summary

City of LeCompton

2020

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General			
Salaries	25,743	30,000	40,000
Contractual	109,908	100,000	95,000
Commodities	37,859	45,000	55,000
Capital Outlay			
Total	173,510	175,000	190,000
Street			
Salaries	4,130	5,000	5,000
Contractual	17,562	45,000	65,000
Commodities	3,846	3,000	3,000
Capital Outlay			
Total	25,538	53,000	73,000
Solid Waste			
Salaries	8,716	10,000	10,000
Contractual	29,031	35,000	50,000
Commodities			
Capital Outlay			
Total	37,747	45,000	60,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	236,795	273,000	323,000

City of LeCompton

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	34,424	7,990	3,102
Receipts:			
Ad Valorem Tax	36,147	38,534	XXXXXXXXXXXXXXXXXX
Delinquent Tax	692	700	700
Motor Vehicle Tax	5,776	5,800	5,931
Recreational Vehicle Tax	56	60	66
16/20M Vehicle Tax	13	12	12
Commercial Vehicle Tax	9	20	33
Watercraft Tax	52	50	47
Transfer in from General	30,000		
Transfer in from Water Fund		40,000	40,000
Transfer in from Sewer Fund		10,000	12,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	72,745	95,176	58,789
Resources Available:	107,169	103,166	61,891
Expenditures:			
Debt Service	99,179	100,064	98,872
Cash basis reserve			3,000
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,179	100,064	101,872
Unencumbered Cash Balance Dec 31	7,990	3,102	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	102,252	103,064	101,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,872
		Tax Required	39,981
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			39,981

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

Qualifies for:

CPA Summary

City of Leecompton

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,220	9,029	7,947
Receipts:			
Ad Valorem Tax	12,042	12,104	XXXXXXXXXXXXXXXXXX
Delinquent Tax	157	175	200
Motor Vehicle Tax	1,478	1,600	1,863
Recreational Vehicle Tax	14	17	21
16/20M Vehicle Tax	3	3	4
Commercial Vehicle Tax	2	5	10
Watercraft Tax	13	14	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	13,709	13,918	2,113
Resources Available:	18,929	22,947	10,060
Expenditures:			
General administration	9,900	15,000	22,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,900	15,000	22,500
Unencumbered Cash Balance Dec 31	9,029	7,947	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	14,000	22,285	22,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		22,500
	Tax Required		12,440
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			12,440

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Lecompton

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	67,434	78,833	77,860
Receipts:			
State of Kansas Gas Tax	17,486	17,620	17,650
County Transfers Gas		1,407	1,460
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,486	19,027	19,110
Resources Available:	84,920	97,860	96,970
Expenditures:			
Street Repair and Maint	6,087	20,000	96,970
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,087	20,000	96,970
Unencumbered Cash Balance Dec 31	78,833	77,860	0
2018/2019/2020 Budget Authority Amount	68,827	84,701	96,970

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	71,932	81,413	82,413
Receipts:			
Charges to Customers	54,352	56,000	58,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	54,352	56,000	58,000
Resources Available:	126,284	137,413	140,413
Expenditures:			
General government - Salaries	21,096	23,000	25,000
General government - Commodities	3,362	3,000	8,000
General government - Contractual	3,416	5,000	7,500
Transmission - Salaries	4,301	4,000	6,000
Transmission - Contractual	12,696	10,000	15,000
Capital Outlay			66,913
Transfer out to Bond and Interest		10,000	12,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	44,871	55,000	140,413
Unencumbered Cash Balance Dec 31	81,413	82,413	0
2018/2019/2020 Budget Authority Amount	128,278	126,432	140,413

CPA Summary

City of Leocompton

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	486,538	537,603	515,103
Receipts:			
Charges to Customers	183,194	187,500	197,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	183,194	187,500	197,500
Resources Available:	669,732	725,103	712,603
Expenditures:			
General Government - Salaries	38,549	40,000	75,000
General Government - Commodities	5,195	5,000	15,000
General Government - Contractual	9,750	40,000	20,000
Production - Salaries	14,981	15,000	60,000
Production - Commodities	19,297	25,000	35,000
Production - Contractual	19,832	30,000	120,000
Transmission - Commodities	12,525	15,000	40,000
Transfer out to Debt Service	12,000	40,000	40,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	132,129	210,000	405,000
Unencumbered Cash Balance Dec 31	537,603	515,103	307,603
2018/2019/2020 Budget Authority Amount	465,000	365,110	405,000

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

2020

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

City of Leocompton

Non-Budgeted Funds

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Equipment Reserve		Housing Grant		Capital Improvements												0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	18,927	Cash Balance Jan 1	1,362	Cash Balance Jan 1	13,086	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Transfer in from General				Transfer in from General				Transfer in from General				Transfer in from General				Transfer in from General			
20,000				50,000				50,000				50,000				50,000			

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Lecompton
will meet on August 5, 2019 at 6:55 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	325,345	11.838	348,000	11.834	583,246	44,282	11.755
Debt Service	99,179	10.643	100,064	10.640	101,872	39,981	10.613
Library							
Employee Benefits	9,900	3.565	15,000	3.342	22,500	12,440	3.302
Special Highway	6,087		20,000		96,970		
Sewer Utility	44,871		55,000		140,413		
Water Utility	132,129		210,000		405,000		
Non-Budgeted Funds	1,073						
Totals	618,584	26.046	748,064	25.816	1,350,001	96,703	25.670
Less: Transfers	100,000		120,000		122,000		
Net Expenditure	518,584		628,064		1,228,001		
Total Tax Levied	90,039		93,496		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,456,813		3,621,560		3,767,094		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	1,812,000	1,785,000	1,757,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,812,000	1,785,000	1,757,000

*Tax rates are expressed in mills

0

City Official Title: City Clerk

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS

Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/15/2019 with publications being made on the following dates:

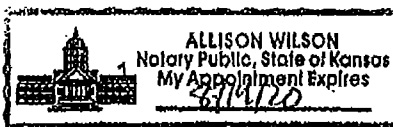
07/15/2019

Steven F. Carlson

Subscribed and sworn before me
this 16th Day of July, 2019

Allison Wilson

Notary Public



Notary and Affidavit \$ 0.00
Additional Copies \$ 0.00
Publication Charges \$ 180.48

Total \$ 180.48

Published in the Lawrence Daily Journal-World on July 15, 2019
NOTICE OF BUDGET HEARING
The governing body of
City of Leavenworth
will meet on August 5, 2019 at 6:55 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	325,345	11.838	348,000	11.834	683,246	44,282	11.755
Debt Service	99,179	10.643	100,064	10.640	101,872	39,981	10.613
Library							
Employee Benefits	9,900	3.565	15,000	3.342	22,500	12,440	3.302
Special Highway	6,087		20,000		96,970		
Sewer Utility	44,871		65,000		140,413		
Water Utility	132,129		210,000		405,000		
Non-Budgeted Funds	1,073						
Totals	618,584	26.046	748,064	25.816	1,350,001	96,703	25.670
Less: Transfers	100,000		120,000		122,000		
Net Expenditure	518,584		628,064		1,228,001		
Total Tax Levied	90,039		93,496		XXXXXXXXXXXX		
Assessed Valuation	3,456,813		3,621,560		3,767,094		
Outstanding Indebtedness, January 1,							
G.O. Bonds	1,812,000		1,785,000		1,767,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,812,000		1,785,000		1,767,000		

*Tax rates are expressed in mills

Lynley Sanford
City Official Title: City Clerk